

**Breakdown of Capital Spend**

Table 1: Capital spend by theme 2009/10:

<b>Project Name</b>	<b>Project Details</b>	<b>Amount Approved (£)</b>	<b>Delivery Organisation</b>
<b>Thriving Places</b>			
Operation Argus Thermal Image Camera	Thermal image camera to detect cannabis farms	£2,250	West Yorkshire Police
	<b>Total Thriving Places</b>	<b>£2,250</b>	
<b>Community Safety</b>			
Capture House	Establishment of a capture house	£4,000	West Yorkshire Police
Alleygating Project	Alleygating of Astons footpath and Wyther Park Hill footpath	£4,382	Safer Leeds
Alert Boxes	30 alert boxes installed in businesses in the centre of Armley	£10,000	Leeds Ahead
	<b>Total Community Safety</b>	<b>£18,382</b>	
<b>Environment</b>			
Haleys Field Allotments – toilet and fencing	The installation of a disabled toilet and new fencing	£15,000	Parks & Countryside
	<b>Total Environment</b>	<b>£15,000</b>	
<b>Young People</b>			
Youth Mobile	To pay for the purchase of a Youth Mobile for West Leeds	£15,000	Youth Service
	<b>Total Young People</b>	<b>£15,000</b>	
	<b>TOTAL APPROVED:</b>	<b>£50,632</b>	